

12

ANNUAL REPORT



CHALLENGING THE BODY
ENGAGING THE SPIRIT
for the wellness of our community



YOUR INVESTMENT USED

Wisely

Annual Report - Peak 7 Adventures - 2012

Engaging, Encouraging and Inspiring Others

Why does Peak 7 exist?

- To give youth who wouldn't otherwise have the opportunity, the means to experience the adventurous outdoors firsthand.
- To share the love and the hope of our Heavenly Father using creation as a chance to pour His love into their lives.



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ABOUT

Peak 7 Adventures

Peak 7 Adventures is a registered 501(c)3 grassroots non-profit outdoor ministry based in Washington State and Oregon. We provide wilderness experiences to youth and communities throughout the Northwest. Our desire is to allow every interested young person the opportunity to participate in our adventures regardless of financial limitations.

Our goal is to conduct enjoyable, safe outdoor adventures that foster an appreciation for the outdoors and promote a sense of fulfillment and involvement in the experience. We want our participants to find hope in their personal experience from the fullness of God in the beauty He created.

Donations made to Peak 7 Adventures go directly to support the adventure programs that are offered in our communities. Donations made to Peak 7 Adventures support the strategic efforts and allow funding to be targeted efficiently to programs where it is most needed and will have the greatest impact.

Our Mission

Peak 7 exists to provide a first-rate outdoor adventure experience that engages youth spiritually, physically, mentally and emotionally to help them realize a greater potential.



Our Vision

Serve youth

We provide opportunities to participate in programs regardless of race, gender, religion, ethnicity or socio-economic status.

Challenge participants

We provide programs which enable participants to overcome their perceived limits.

Ensure safety

We are committed to following and enforcing rigorous safety standards.

Inspire hope & reveal the Creator

*"I lift up my eyes to the mountain, where does my help come from?
My help comes from the Lord, the maker of heaven and earth."*

Psalm 121:1-2



ADVENTURE PROGRAMS Impacting Lives

What difference does Peak 7 make?

- We provide first-rate, professional trips to a less fortunate population.
- We facilitate outdoor adventure and service which are both powerful tools for growth and healing in relationships.
- We provide a Biblical model for encountering God.
- We teach relationship-building and values such as teamwork, community and servant leadership.
- We follow Leave No Trace principles and other natural stewardship guidelines.
- We provide youth and families with time to focus on their relationships with God and each other.
- We help participants experience nature and acquire essential relational and life skills.

Why does Peak 7 need your financial support?

- We could not accomplish what we do without your support. Peak 7's registration fees cover one-third of our program costs. The difference is covered by generous donations. When more donors like you get involved, more people can participate in life-changing experiences with Peak 7.



“All I can say is wow! I was blown away by the impact and depth of ministry accomplished by the leadership of Peak 7. This is a big part of what’s missing in today’s generation. .” - Youth Leader

- Peak 7 is currently seeking donors who are interested in contributing in various ways:
 1. Consistent donations to increase and solidify our base of support for operational expenses.
 2. One-time donations that provide scholarships, capacity building and capital improvements.
 3. Getting your corporate business involved in sponsorship.

What makes Peak 7 distinctive?

- We've been running professional adventure trips to youth since 2006. We have utilized every resource available for six years. Our full-time staff have over 57 years combined field experience in outdoor and wilderness education.
- Peak 7 has a unique perspective on transformational learning composed of:

Outdoor Adventure - We believe that *outdoor experiences* present a unique way to learn about relationships with God and others, as well as important character traits revolving around simplicity, stewardship, service, selflessness, leadership and courage.

Experiential Education - Peak 7 has unique programs that fill a niche that empowers people to move out of their comfort zones by facing their own perceived risk through adventure and service.



Wenatchee River, WA

2012: OUR Programs

ADVENTURES

CLIMBING



RAFTING



ASCENT



TRAININGS



WILDERNESS MEDICINE

WFA
(Wilderness First Aid)

WFAA
(Wilderness Advanced First Aid)

WFR
(Wilderness First Responder)



RAFT GUIDE SCHOOL
ASCENT INSTRUCTOR
CLIMBING INSTRUCTOR



PEAK 7 ADVENTURES

STATEMENT OF FINANCIAL POSITION

Statement for December 31, 2011 compared to December 31, 2012

	<u>2011</u> [*]	<u>2012</u>
ASSETS		
Cash and cash equivalent	\$ 295,374	\$ 344,327
Property and equipment	495,315	621,239
TOTAL ASSETS	<u>\$ 790,689</u>	<u>\$ 965,566</u>
TOTAL LIABILITIES	<u>\$ 3,937</u>	<u>\$ 6,355</u>
TOTAL NET ASSETS	<u>\$ 786,752</u>	<u>\$ 959,211</u>



PEAK 7 ADVENTURES

STATEMENT OF FINANCIAL ACTIVITIES

2012

Financials for 12 months ending December 31, 2011 compared to December 31, 2012

	<u>2011*</u>	<u>2012</u>
REVENUES		
General Donations	\$ 112,245	\$ 134,527
Grants	11,800	24,424
Fundraising Income	66,270	57,945
Revenue Raised By Staff	82,662	94,894
Registration Fees	107,363	129,045
Investment Income	3,439	2,034
Gifts In Kind	368,413	128,495
TOTAL REVENUES	<u>\$ 752,192</u>	<u>\$ 571,364</u>
EXPENSES		
Admin & Overhead	\$ 65,140	\$ 60,076
Program Costs	331,092	305,051
Fundraising	56,336	33,778
TOTAL EXPENSES	<u>\$ 452,568</u>	<u>\$ 398,905</u>
NET INCOME	<u>\$ 299,624</u>	<u>\$ 172,459</u>

* 2011 corrected



PEAK 7 ADVENTURES

STATEMENT OF PROGRAM STATISTICS

December 31, 2012

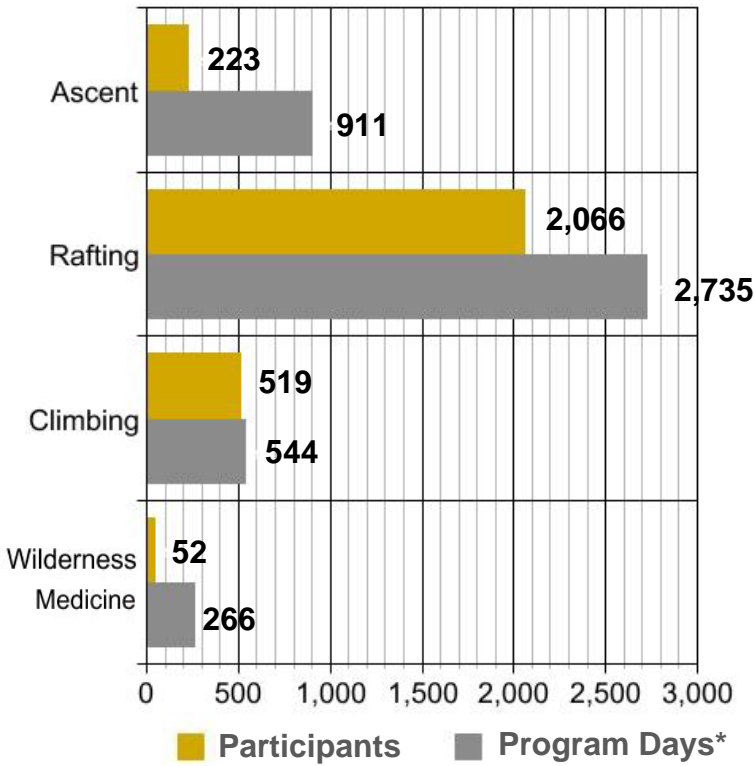
2012

Total Participants: 2,870

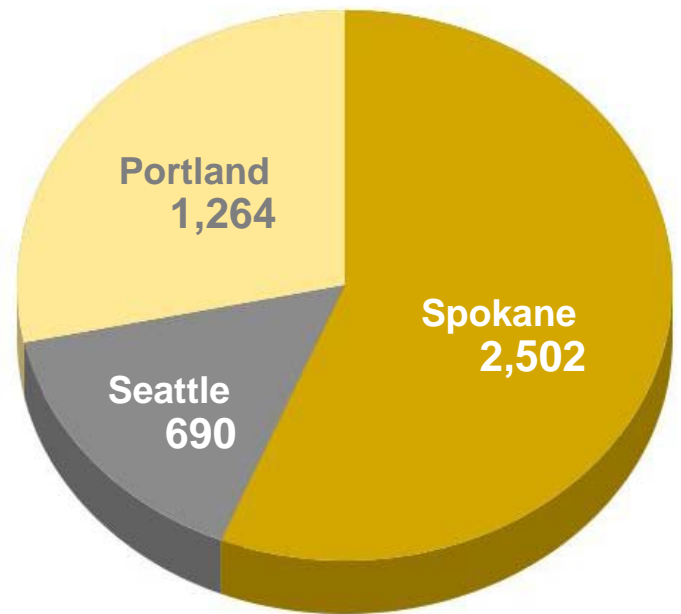
Total Program Days: 4,456*

Total Hours Spent with Kids: 32,544

Participant Breakdown by Program

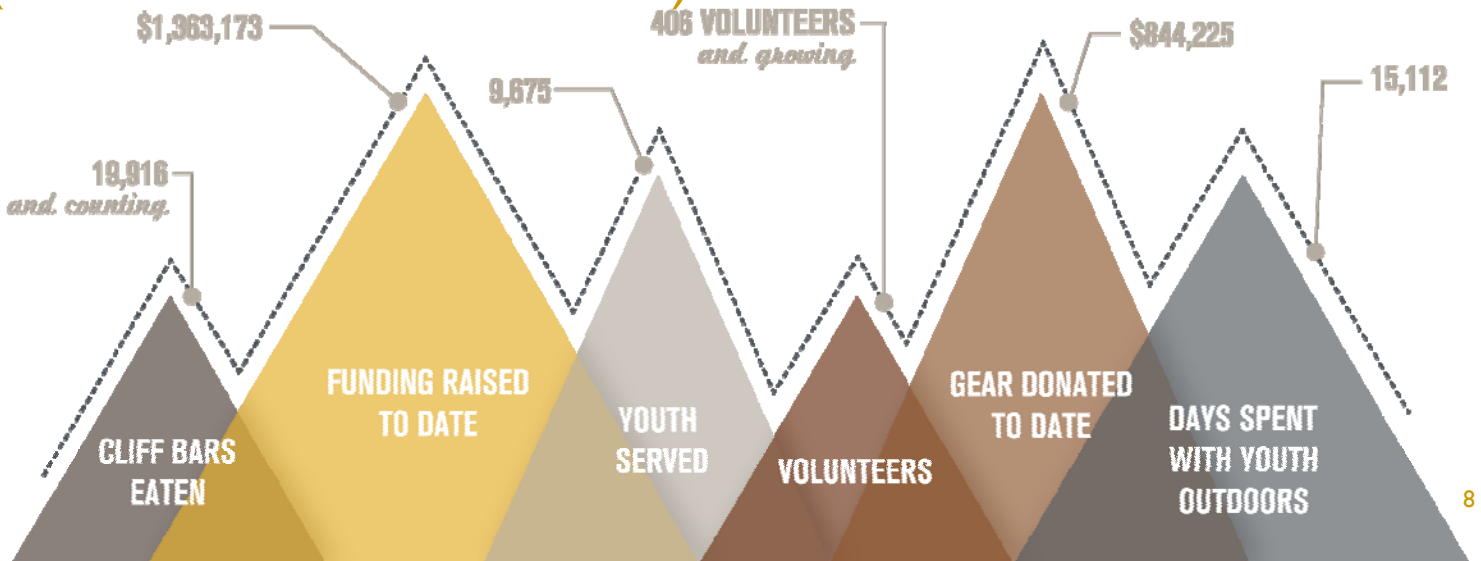


Program Days* by Region



* 1 kid on a trip for 5 days = 5 program days

(2006 - 2012 Fun Statistics)



OUR Trustees

Peak 7 Adventures Board of Trustees



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Account Executive
Continuant



Hatfield, Brady (Chair)
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Kerrigan, Ryan
Executive Director
Peak 7 Adventures



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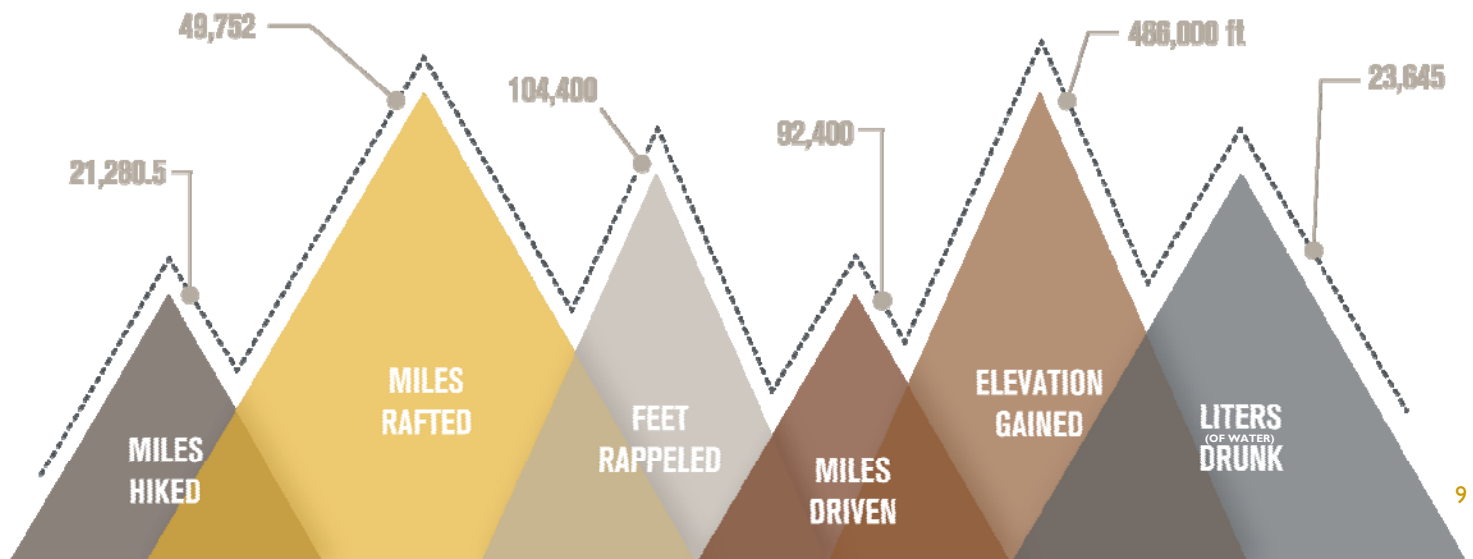


McCabe, Christine
Retired
Avista Corporation



Werdell, Joel
Product Manager
Geocaching HQ

100% of the Board of Trustees of Peak 7 Adventures financially supported the organization in 2012. We at Peak 7 Adventures are extremely proud of the leadership and philanthropic example of our Trustees. We are also deeply grateful for their incredible depth of commitment and extraordinary generosity in the development of a growing ministry.



2012

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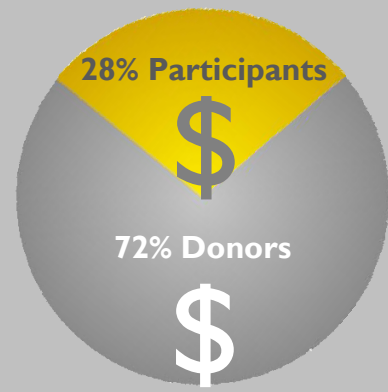
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Challenging the body | Engaging the Spirit

Corporate Office

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Spokane, WA 99217
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f: 509.483.0448



Seattle Office

16901 Simonds Rd NE
Kenmore, WA 98028
p: 425.296.7773

Spokane Office

1409 W White Rd
Spokane, WA 99219
p: 509.252.0775

Oregon Office

3048 SW High Dr
Suite Q
Prineville, OR 97055
p: 503.928.7757

www.peak7.org

Peak 7 Team Members

Dannen, Austin

Program Manager

Klassen, Daniel *

Wilderness Medicine Instructor

New Team Members 2013

Douglas, Michael *

Wilderness Medicine Instructor

Jordan, Jamie

Finance Manager

Bido, Leah *

Intern | Spokane

Galage, Becky

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Myers, AJ

Program Coordinator | Oregon

Harris, Becky

Program Coordinator | Spokane

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