

2014

ANNUAL REPORT





YOUR INVESTMENT USED

Wisely



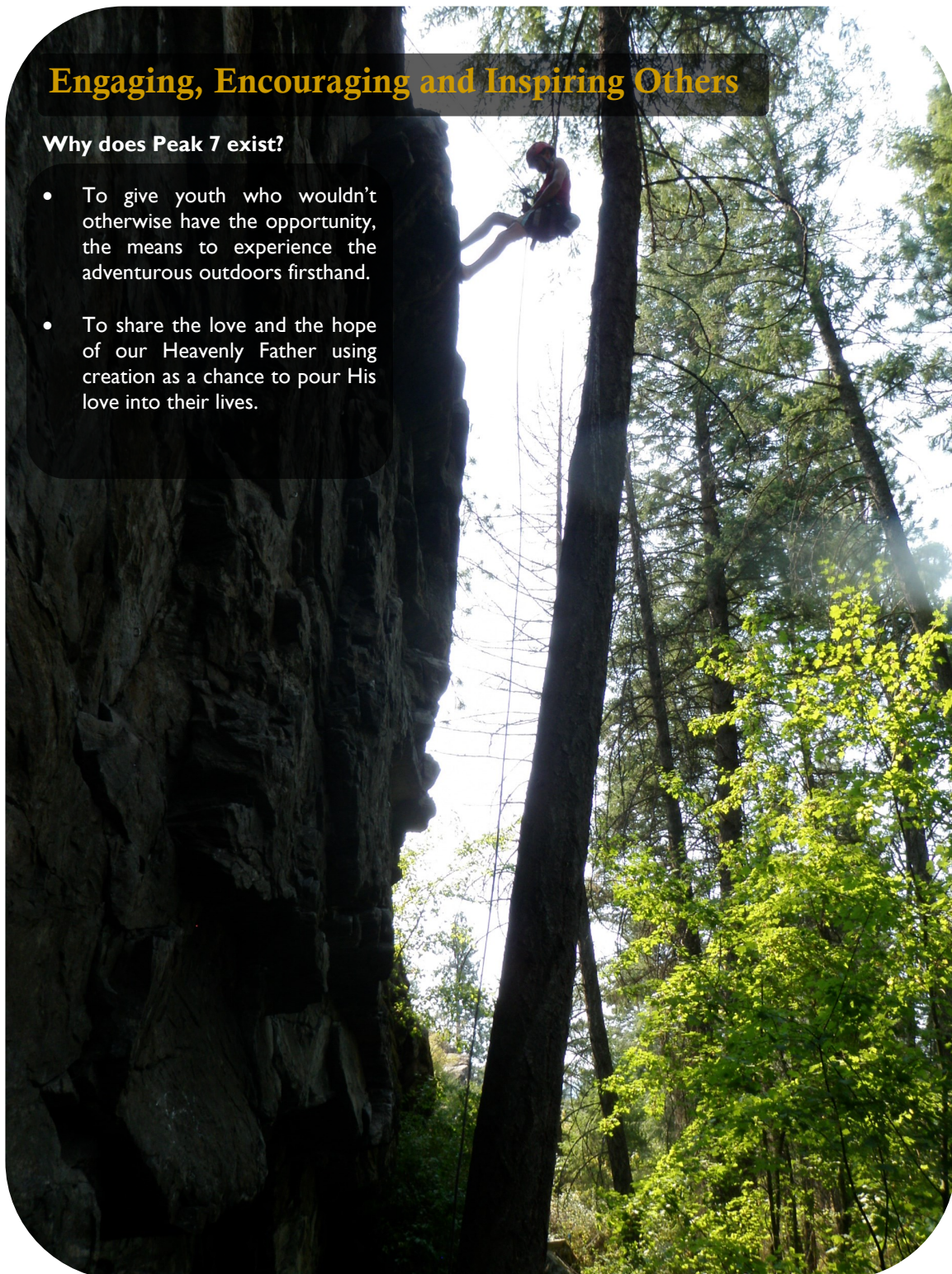
Engaging, Encouraging and Inspiring Others

Why does Peak 7 exist?

- To give youth who wouldn't otherwise have the opportunity, the means to experience the adventurous outdoors firsthand.
- To share the love and the hope of our Heavenly Father using creation as a chance to pour His love into their lives.

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ABOUT

Peak 7 Adventures

Peak 7 Adventures is a registered 501(c)3 non-profit outdoor ministry serving Washington State and Oregon. We provide meaningful wilderness experiences to youth and communities throughout the Pacific Northwest. Our desire is to allow every interested young person the opportunity to participate in our adventures regardless of financial limitations.

Our goal is to conduct enjoyable, safe outdoor adventures that foster an appreciation for the outdoors and promote a sense of fulfillment and encouragement through these experiences. We want our participants to find hope in their personal experience from the fullness of God in the beauty He created.

Donations made to Peak 7 Adventures go directly to support the adventure programs offered in our communities and are used intentionally and efficiently on programs where they are most needed and will have the greatest impact.

Our Mission

Peak 7 exists to provide a first-rate outdoor adventure experience that engages youth spiritually, physically, mentally and emotionally to help them realize a greater potential.



Our Vision

Serve youth

We provide opportunities to participate in programs regardless of race, gender, religion, ethnicity or socio-economic status.

Challenge participants

We provide programs which enable participants to overcome their perceived limits.

Ensure safety

We are committed to following and enforcing rigorous safety standards.

Inspire hope & reveal the Creator

"I lift up my eyes to the mountain, where does my help come from? My help comes from the Lord, the maker of heaven and earth."

Psalm 121:1-2



ADVENTURE PROGRAMS

Impacting Lives

What difference does Peak 7 make?

- We provide first-rate, professional trips to a less fortunate population.
- We provide a Biblical model for encountering God.
- We teach relationship-building and values such as teamwork, community and servant leadership.
- We follow Leave No Trace principles and other natural stewardship guidelines.
- We provide youth and families with time to focus on their relationships with God and each other.
- We help participants experience nature and acquire essential relational and life skills.

Why does Peak 7 need your financial support?

- We could not accomplish what we do without your support. Peak 7's registration fees cover 20% of our program costs. The difference is covered by generous donations. When more donors like you get involved, more young people can participate in life-changing experiences with Peak 7.
- Peak 7 is currently seeking donors who are interested in contributing in various ways:
 1. Consistent donations to increase and solidify our base of support for operational expenses.
 2. One-time donations that provide scholarships, capacity building and capital improvements.



"Thank you for making this trip possible. It taught me a lot about God and His mercy. This trip pushed me past my limits. Thank you for preparing me for life and problems I can conquer." - Youth Ascent Participant

3. Getting your corporate business involved in sponsorship.
4. Charitable gift annuities.

What makes Peak 7 distinctive?

- We've been running professional adventure trips for youth since 2006. Our full-time staff have over 69 years combined field experience in outdoor and wilderness education.
- Peak 7 has a unique perspective on transformational learning, composed of:

Outdoor Adventure - We believe that *outdoor experiences* present a unique way to learn about relationships with God and others, as well as important character traits revolving around simplicity, stewardship, challenge, selflessness, leadership and courage.

Experiential Education - Peak 7 has unique programs that fill a niche that empower people to move out of their comfort zones by facing their own perceived risk through adventure.



2014: OUR Programs



**Snowshoeing
Mountain Ascent
Ascent Instructor Training**



**Whitewater Rafting
Raft Guide School Training**



**Rock Climbing
Climbing Instructor Training**



**CPR/BLS
WFA: Wilderness First Aid
WAF: Wilderness Advanced First Aid
WFR: Wilderness First Responder**



STATEMENT OF FINANCIAL POSITION

Statement for December 31, 2014 compared to December 31, 2013

| | <u>2013</u> | <u>2014</u> |
|--------------------------|---------------------|---------------------|
| ASSETS | | |
| Cash and cash equivalent | \$ 369,167 | \$386,108 |
| Property and equipment | 722,192 | 659,062 |
| TOTAL ASSETS | \$ 1,091,359 | \$1,045,170 |
| | | |
| TOTAL LIABILITIES | <u>\$ 3,127</u> | <u>\$ 10,552</u> |
| | | |
| TOTAL NET ASSETS | <u>\$ 1,088,232</u> | <u>\$ 1,034,618</u> |

2014

STATEMENT OF FINANCIAL ACTIVITIES

Financials for 12 months ending December 31, 2014 compared to December 31, 2013

| | <u>2013</u> | <u>2014</u> |
|-------------------------|-------------------|-------------------|
| REVENUES | | |
| General Donations | \$ 91,323 | \$185,649 |
| Grants | 82,280 | 54,790 |
| Fundraising Income | 116,272 | 138,233 |
| Revenue Raised By Staff | 112,665 | 115,813 |
| Registration Fees | 132,239 | 163,353 |
| Investment Income | 741 | 4,248 |
| Gifts In Kind | 140,607 | 142,610 |
| TOTAL REVENUES | \$ 676,127 | \$ 804,696 |
| EXPENSES | | |
| Admin & Overhead | \$ 51,266 | \$ 32,378 |
| Program Costs | 404,500 | 526,890 |
| Fundraising | 14,753 | 12,712 |
| TOTAL EXPENSES | \$ 470,519 | \$ 571,980 |
| NET INCOME | \$ 205,608 | \$ 232,716 |

PEAK 7 ADVENTURES

STATEMENT OF PROGRAM STATISTICS

December 31, 2014

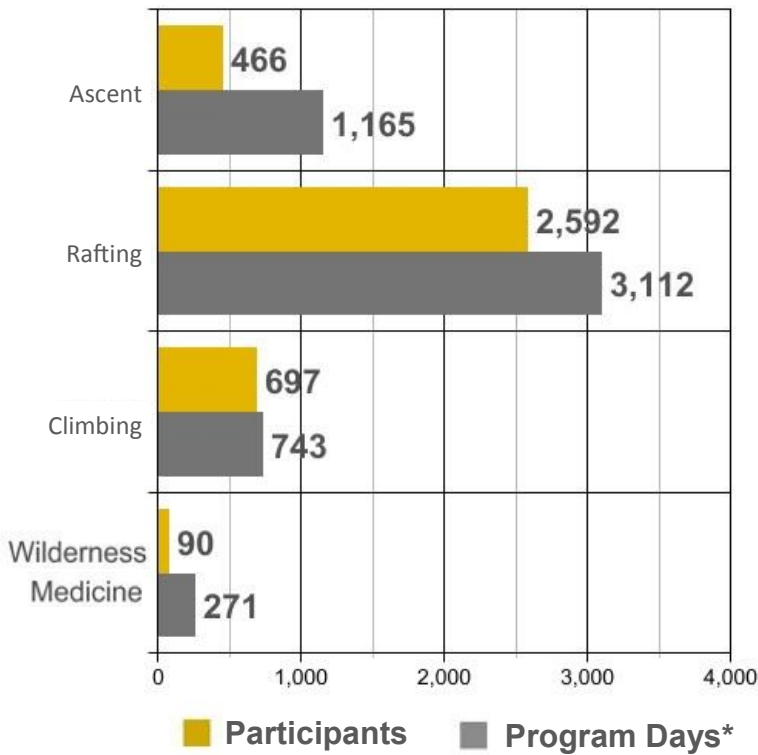
2014

Total Participants: **3,845**

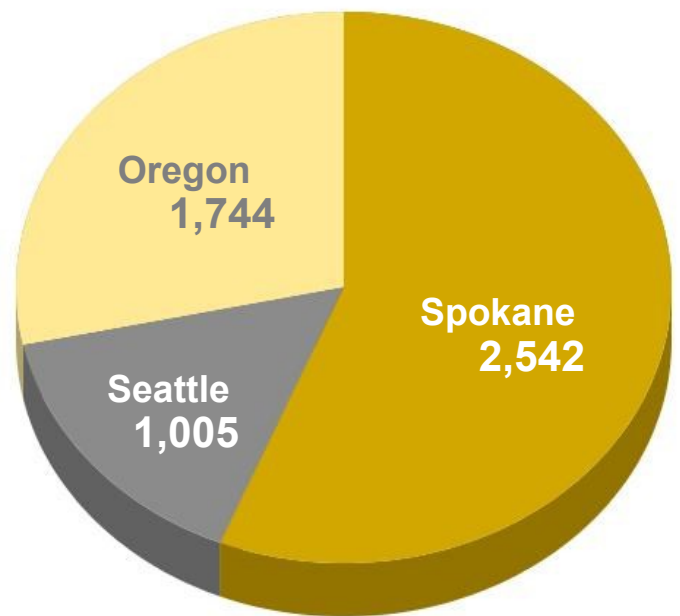
Total Program Days: **5,291***

Total Hours Spent with Youth: **38,697**

Participant Breakdown by Program

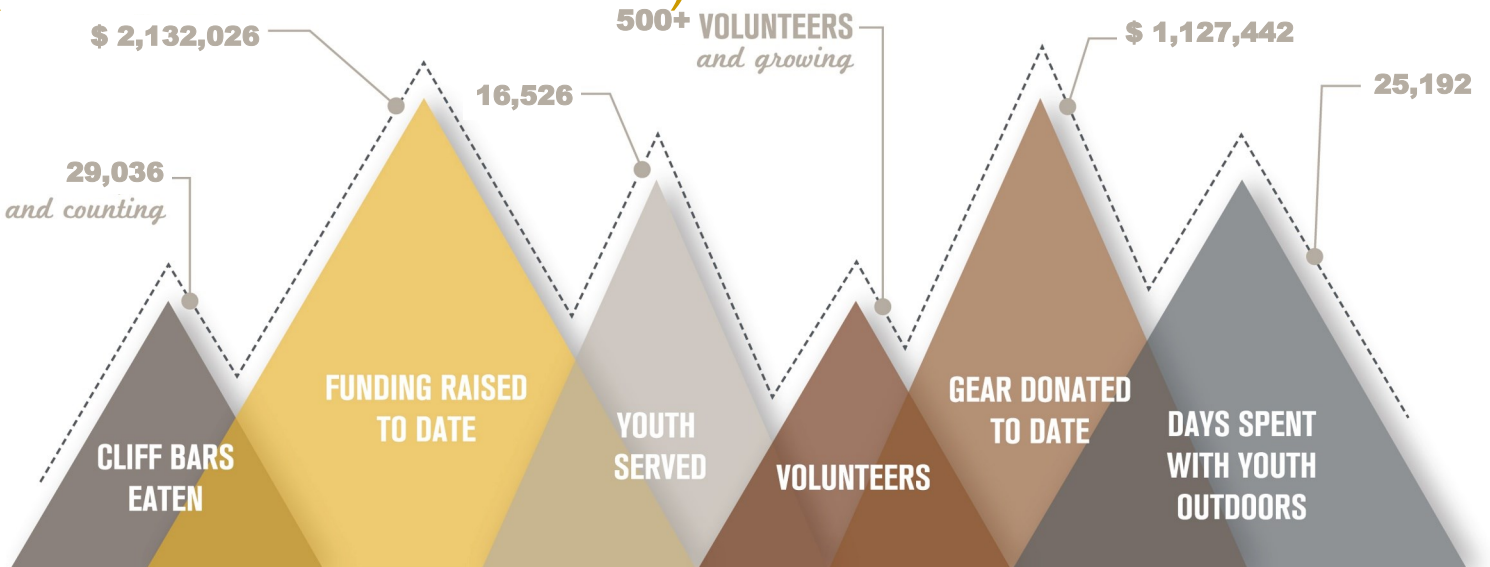


Program Days* by Region



* 1 youth on a trip for 5 days = 5 program days

(2006 - 2014 Fun Statistics)



OUR Trustees

Peak 7 Adventures Board of Trustees



Bartlett, Kelli
Regional Director
The Boeing Company



Kerrigan, Ryan
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Peak 7 Adventures



Cossey, Wayland
Account Executive
Continuant



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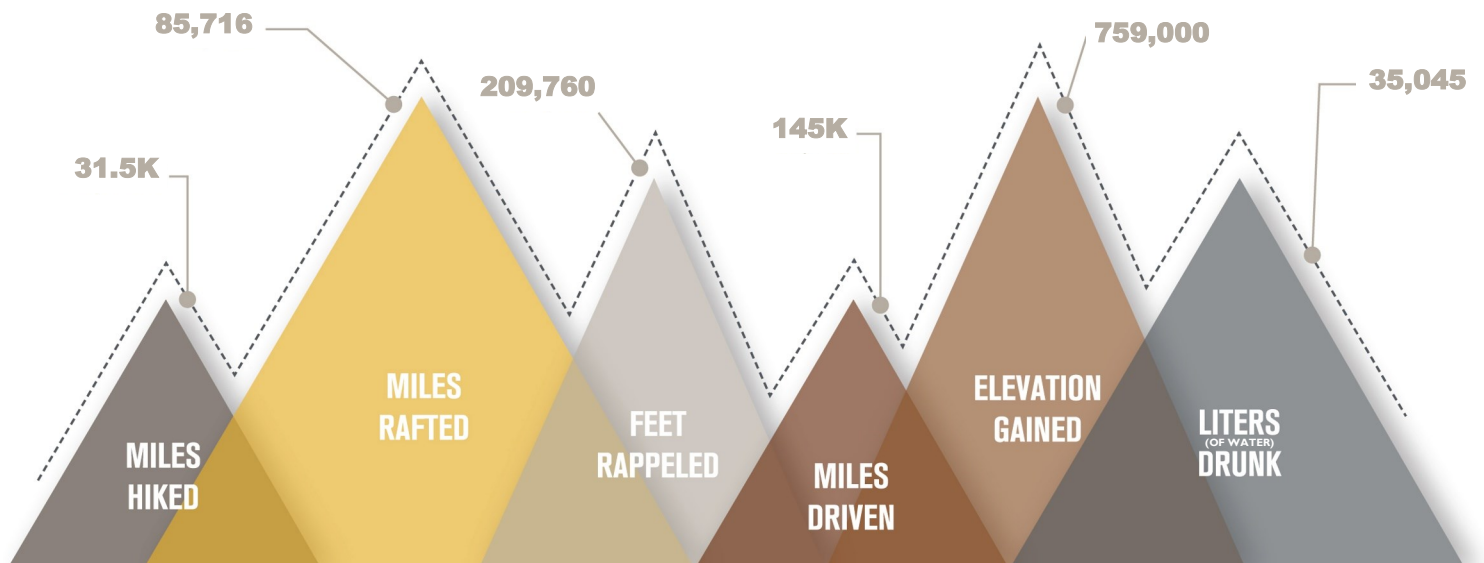


Jordan, Jeff (Treasurer)
Owner
Jordan Hatfield, LLC



Werdell, Joel (Secretary)
Product Manager
Alaska Airlines

100% of the Board of Trustees of Peak 7 Adventures financially supported the organization this year. We at Peak 7 Adventures are extremely proud of the leadership and philanthropic example of our Trustees.



2014

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 Dorsett, Chris & Karen
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 Dunn, Ezra
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 Dunn, Susan
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 Eumurian, Woody & Betty
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 Faulkner, Drew
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 Cutler, Hilary
 Dannen, Austin & Anna
 Dannen, Willena
 Davenport, Jim & Suzy
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 Davis, Recii
 Davis, Stephanie
 Davis, Tim & Grace
 Dawer, Keryn
 Dehnel, Troy & Cindy
 Delaney, Robert & Melanie
 Deuling, Paul & Carol
 DeYarman, Kyle & Kathy
 Dickerhoof, Tyler & Kelley
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 Faulkner, Kragen

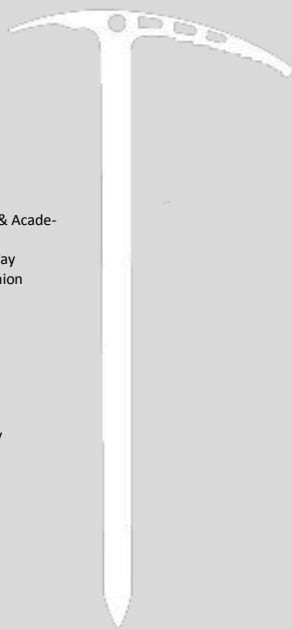
Hein, Aaron
 Helms, Peter
 Hengesh, John
 Henriquez, Dolores
 Henry, Don & Wanda
 Heppel, Miriam
 Heppner, Mark & Marcy
 Hickmond, Dan
 Hicks, Glen & Diane
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Fundraisers



BOCCE BALL
 \$ 57,655



COLOR ME RAD
 \$ 10,420



DIRTY DASH
 \$ 29,157



SKI TO SEA
 \$ 29,193

CLIMB FOR CHANGE
 \$ 4,508

BANQUET
 \$ 86,570

Challenging the body | Engaging the Spirit

Corporate Office

14617 N. Newport Hwy
(Suite #7)
Mead, WA 99021
p: 509.467.5550
f: 509.483.0448



Seattle Office

7728 Rainier Ave S
Seattle, WA 98118
p: 425.296.7773

Spokane Office

1409 W White Rd
Spokane, WA 99219
p: 509.252.0775

Oregon Office

3048 SW High Dr.
Suite Q
Prineville, OR 97055
p: 503.928.7757

www.peak7.org

Peak 7 Team Members

Dannen, Austin

Program Manager

Kerrigan, Ryan

Executive Director

Smith, Lynn

Executive Administrator

Galage, Becky

Program Coordinator | Seattle

Klassen, Daniel

Wilderness Medicine Coordinator

Walker, Tucker

Volunteer/Marketing Coordinator

Beacham, Becky

Program Coordinator | Spokane

Myers, AJ

Program Coordinator | Oregon

Jordan, Jamie

Finance Manager

Myers, Liz

Assoc. Program Coordinator | Oregon

Kerrigan, Kevin MD *

Wilderness Medicine Director

Nycum, Alex

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